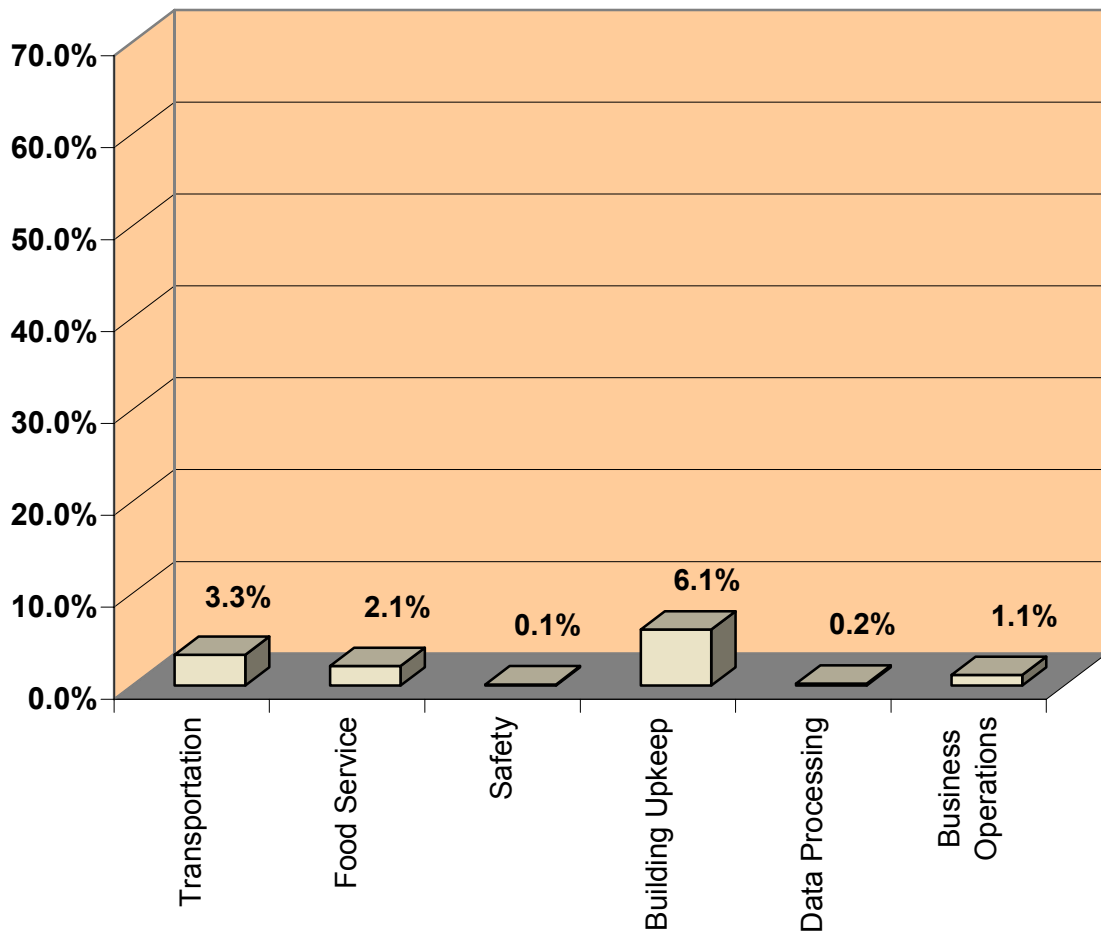


West Warwick Public Schools

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 3,708	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,738,973	\$469	3.3%
Food Service	\$1,099,758	\$297	2.1%
Safety	\$57,121	\$15	0.1%
Building Upkeep, Utilities, et al	\$3,171,501	\$855	6.1%
Data Processing	\$106,585	\$29	0.2%
Business Operations	\$594,544	\$160	1.1%
Operations Expenditures	\$6,768,482	\$1,825	13.0%
Total District Expenditures	\$52,128,708	\$14,058	100.0%